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Governor

Rique Robb
Interim Director

DEPARTMENT OF HUMAN SERVICES

AGING AND DISABILITY SERVICES DIVISION

Helping people. It's who we are and what we do.

Jessica Adams
Interim Administrator

Autism Treatment Assistance Program (ATAP)
Monthly Reporting
Fiscal Year 26 – July 1, 2025, to June 30, 2026

Purpose

The intention of this report is to provide ongoing updates to the Commission on Autism Spectrum Disorders (CASD), stakeholders, and other constituents as required under applicable Nevada Revised Statutes and Nevada Administrative Codes.

About the Program

- Created to assist parents and caregivers with the cost of providing Autism-specific treatments.

- Statewide program that provides temporary assistance and funding to pay for evidence-based treatment for children on the Autism Spectrum.

- Serves individuals under the age of 20 who have a diagnosis.

- ATAP staff provide participants and their families with service coordination.

- Provides a monthly allotment to contracted providers for on-going treatment development, supervision, and weekly intervention hours.

- ATAP is payer of last resort so families must utilize insurance and other funding sources before accessing ATAP funding.

- Funding is based on an individual's insurance coverage and family's annual income.

- Services are based on a participant's treatment plan and age

- Covered services include:
  - Program training
  - Development and supervision
  - Daily intervention hours
  - Essential tools, supplies, and equipment
  - Therapy services when other resources do not provide coverage

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- Non-covered services include:
    - Respite
    - Medicines and supplements
    - Diagnosis
    - Private school placements
    - Classroom paraprofessionals
    - Treatments that are not evidence-based

Objectives

This report highlights the outcomes reported by the Autism Treatment Assistance Program (ATAP) for the following areas:

- Referral
- Waitlist
- Wait time
- Caseload served
- Plan Types
- Participant age
- ATAP staffing

Data Source

The data used for this report were obtained from ATAP's system of record, Therap, which the program transitioned to on July 1, 2025. Staffing data were sourced from the State of Nevada's HR Data Warehouse. Historical data for these elements are available in previously furnished ATAP presentations provided to the CASD.

Participant Status

- **Referral – Pending Eligibility:** Participants enter the program in this status once the referral application is received

- **Waitlist – Eligibility Confirmed:** Participants transition to this status once intake staff confirm they meet eligibility criteria

- **Closed:** Participants transition to this status if they do not meet criteria, when services are declined, or if there is unsuccessful contact with the family

- **Active:** Participants transition to this status once an ATAP developmental specialist is available

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Referral and Waitlist

The tables and charts below illustrate the count of participants waiting for services in the reporting month and the number of new referrals received in the reporting month.

Participants who transitioned from referral to closed status are included in the count of participants waiting for services for the reporting month, as their cases were closed during that month.

Referral data currently lag due to delayed data entry. These data will be updated monthly to incorporate new information added to the system.

Table 1: Unduplicated Count of Participants Waiting for Services

Status	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Referral - Pending Eligibility → Closed	101	115	147	140	224
Referral - Pending Eligibility	745	794	722	603	390
Waitlist - Eligibility Confirmed	120	135	164	196	194
Total Waiting	**966**	**1,044**	**1,033**	**939**	**808**

Chart 1a: Unduplicated Count of Participants Waiting for Services

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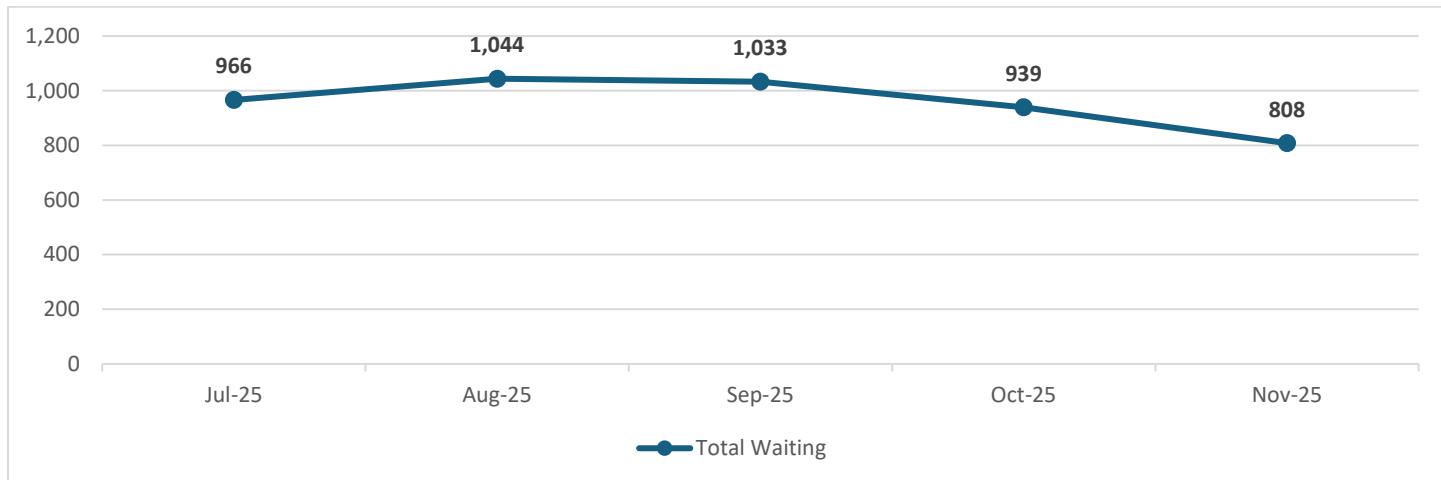
Chart 1b: Unduplicated Count of Participants who Closed from Referral Status

Referral - Pending Eligibility → Closed

Jul-25: 101, Aug-25: 115, Sep-25: 147, Oct-25: 140, Nov-25: 224
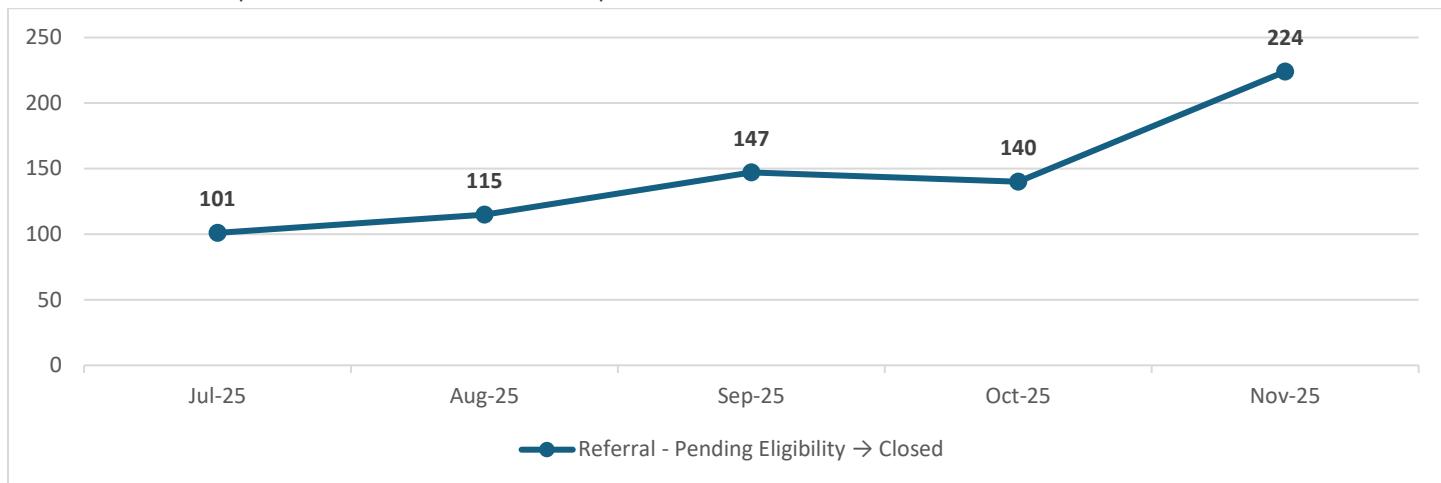
Table 2: New Referrals Received

New Referrals	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
	211	182	108	58	32

Chart 2: New Referrals Received

New Referrals

Jul-25: 211, Aug-25: 182, Sep-25: 108, Oct-25: 58, Nov-25: 32

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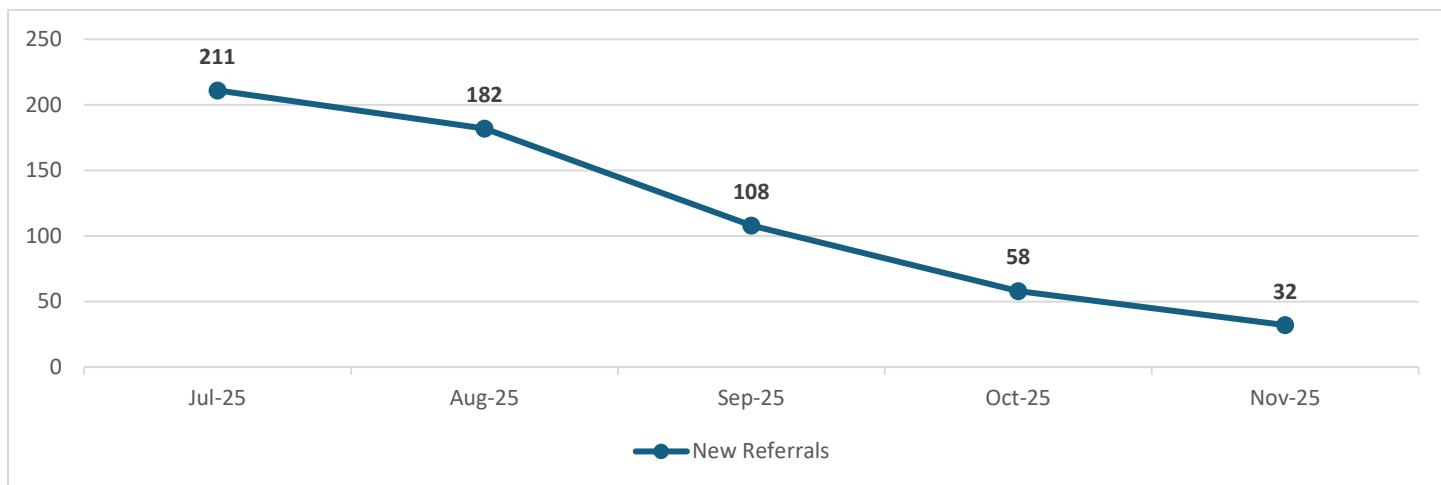
Wait Times

The table and chart below illustrate the average number of days a participant remains in Referral – Pending Eligibility status and Waitlist – Eligibility Confirmed statuses.

- **Referral – Pending Eligibility to Closed**: Number of days from the referral date to the date of closure.

- **Referral – Pending Eligibility and Waitlist – Eligibility Confirmed**: Number of days from the status entry date to the end of the reporting month for participants still waiting.

- **Combined Wait Time**: Total number of days a participant remained in both Referral – Pending Eligibility and Waitlist – Eligibility Confirmed statuses before closing or transitioning to Active status.

Table 3: Average Number of Days Waiting

Status	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Referral - Pending Eligibility → Closed	82	105	127	125	113
Referral - Pending Eligibility	53	63	71	87	95
Waitlist - Eligibility Confirmed	66	85	93	100	104
Combined Wait Time	64	78	94	111	121

## Graph 3: Average Number of Days Waiting
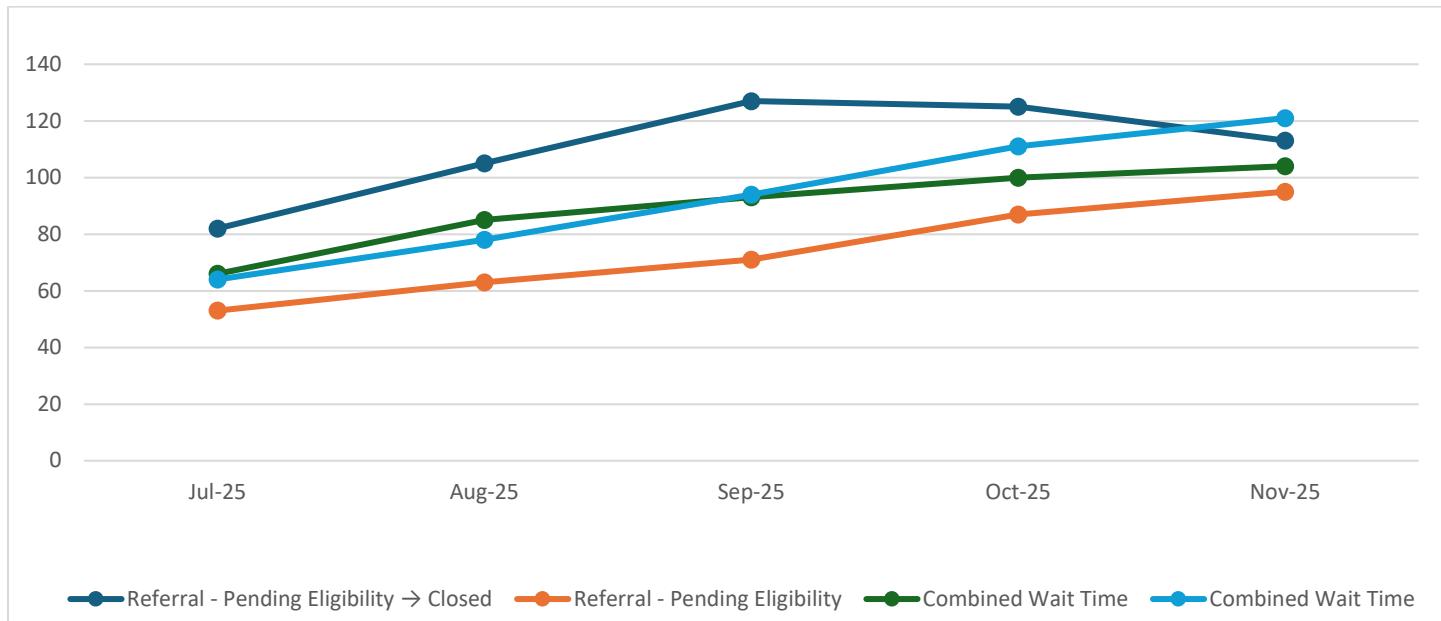
Caseload Served

The table and chart below illustrate the monthly caseload served, along with the legislatively approved or budgeted caseload and the projected caseload. The caseload served includes participants whose cases closed during the reporting month, but who were actively enrolled in services at any point in that month.

- Caseload decreased by less than 1% from November 2024

- Caseload decreased by less than 1% from the start of this fiscal year

Table 4: Caseload

Caseload	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Total Caseload Served	1,100	1,091	1,098	1,088	1,095
Budgeted Caseload	1,133	1,139	1,145	1,150	1,155
Projected Caseload	1,167	1,174	1,184	1,192	1,198

Graph 4: Caseload
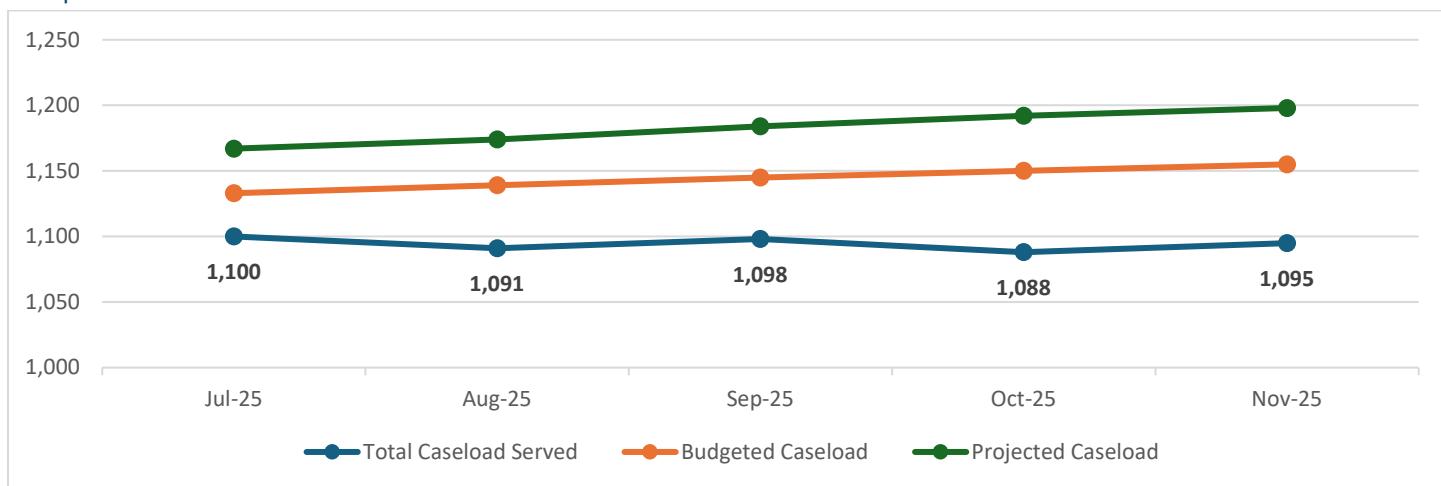
Plan Types for Active Caseload

The table and chart below illustrate the count of active participant enrollment for each of ATAP's plan types during the reporting month.

- On average, 60% of participants are enrolled in the Insurance Assistance plan type.

- On average, 30% of participants are enrolled in the **Service Coordination with Medicaid** plan type.

- On average, 10% of participants are enrolled across ATAP's ten remaining plan types.

Table 5: Plan Type Enrollment

Plan Type	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Comprehensive	3.5%	3.4%	3.3%	3.5%	3.5%
Fetal Alcohol Spectrum Disorder	0.0%	0.0%	0.0%	0.0%	0.0%
Insurance Assistance	61.1%	61.0%	60.1%	59.5%	58.5%
Parent Training	1.0%	1.0%	0.9%	1.2%	1.5%
Service Coordination with Medicaid	29.0%	29.4%	30.9%	31.0%	31.6%
Service Coordination without Medicaid	1.8%	1.6%	1.4%	1.4%	1.4%
Social Skills	0.5%	0.4%	0.4%	0.4%	0.4%
Targeted Basic	0.6%	0.6%	0.9%	0.9%	0.8%
Targeted Extensive	2.1%	2.2%	1.9%	1.8%	1.8%
Therapeutic	0.3%	0.3%	0.2%	0.2%	0.3%
Transition Plan	0.0%	0.0%	0.0%	0.0%	0.0%
Vocational	0.1%	0.1%	0.1%	0.2%	0.3%

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Graph 5: Plan Type Enrollment

Legend:
- Vocational
- Transition Plan
- Therapeutic
- Targeted Extensive
- Targeted Basic
- Social Skills
- Service Coordination without Medicaid
- Service Coordination with Medicaid
- Parent Training
- Insurance Assistance
- Fetal Alcohol Spectrum Disorder
- Comprehensive

Data labels:
- Jul-25: 61.1%, 29.0%
- Aug-25: 61.0%, 29.4%
- Sep-25: 60.1%, 30.9%
- Oct-25: 59.5%, 31.0%
- Nov-25: 58.5%, 31.6%

Participant Age Breakdown

The table and charts below illustrate the age breakdown of participants waiting for services and those who received services in the reporting month.

- Waitlist Average Age
    - 46% of participants are under the age of 5 years old
    - 32% of participants are 6-10 years old
    - 15% of participants are 11-15 years old
    - 7% of participants are 16-20 years old

- Caseload Served Average Age
    - 29% of participants are under the age of 5 years old
    - 42% of participants are 6-10 years old
    - 21% of participants are 11-15 years old
   - 8% of participants are 16-20 years old

Table 6: Age Breakdown

Age Group	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Waiting for Services					
0-5 years old	47%	46%	46%	45%	46%
6-10 years old	31%	31%	33%	34%	32%
11-15 years old	15%	16%	15%	15%	15%
16-20 years old	7%	7%	7%	6%	6%
Active Caseload					
0-5 years old	29%	29%	29%	28%	28%
6-10 years old	42%	42%	42%	43%	42%
11-15 years old	21%	21%	21%	21%	21%
16-20 years old	8%	8%	8%	8%	8%

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Graph 6a: Waiting for Services - Age Breakdown

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
16-20 years old	7%	7%	7%	6%	6%
11-15 years old	15%	16%	15%	15%	15%
6-10 years old	31%	31%	33%	34%	32%
0-5 years old	47%	46%	46%	45%	46%

Legend: 0-5 years old ■ 6-10 years old ■ 11-15 years old ■ 16-20 years old
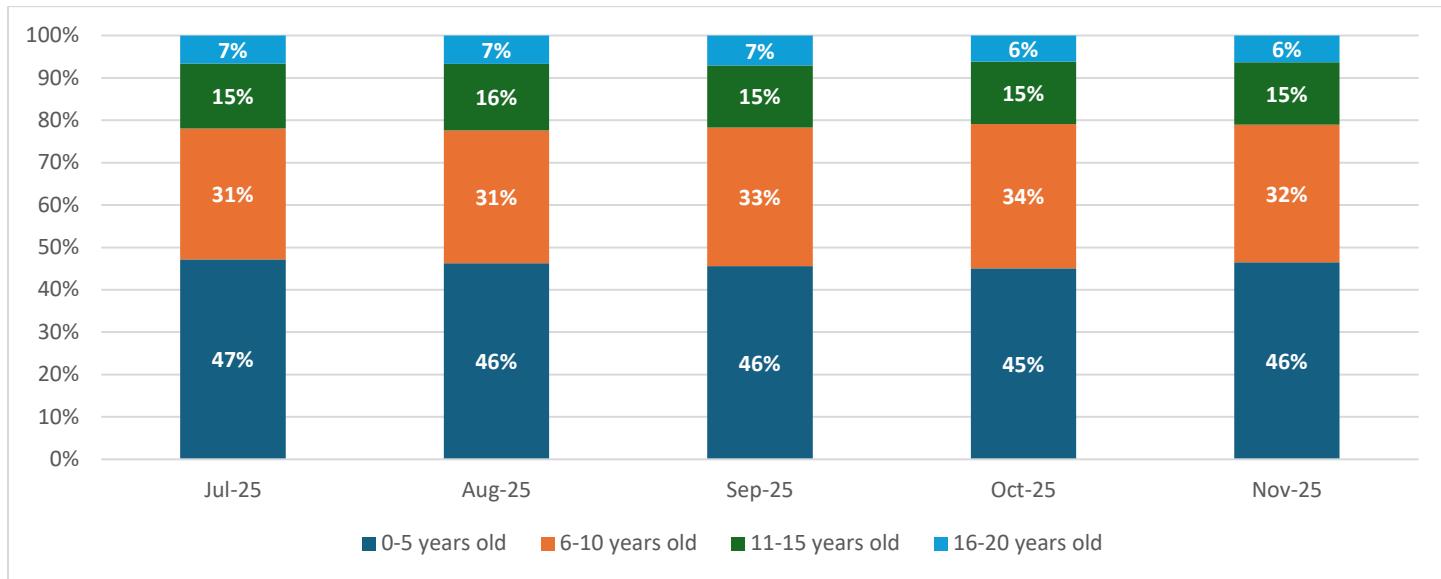
Graph 6b: Caseload Served - Age Breakdown

	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
16-20 years old	8%	8%	8%	8%	8%
11-15 years old	21%	21%	21%	21%	21%
6-10 years old	42%	42%	42%	43%	42%
0-5 years old	29%	29%	29%	28%	28%

Legend: 0-5 years old ■ 6-10 years old ■ 11-15 years old ■ 16-20 years old
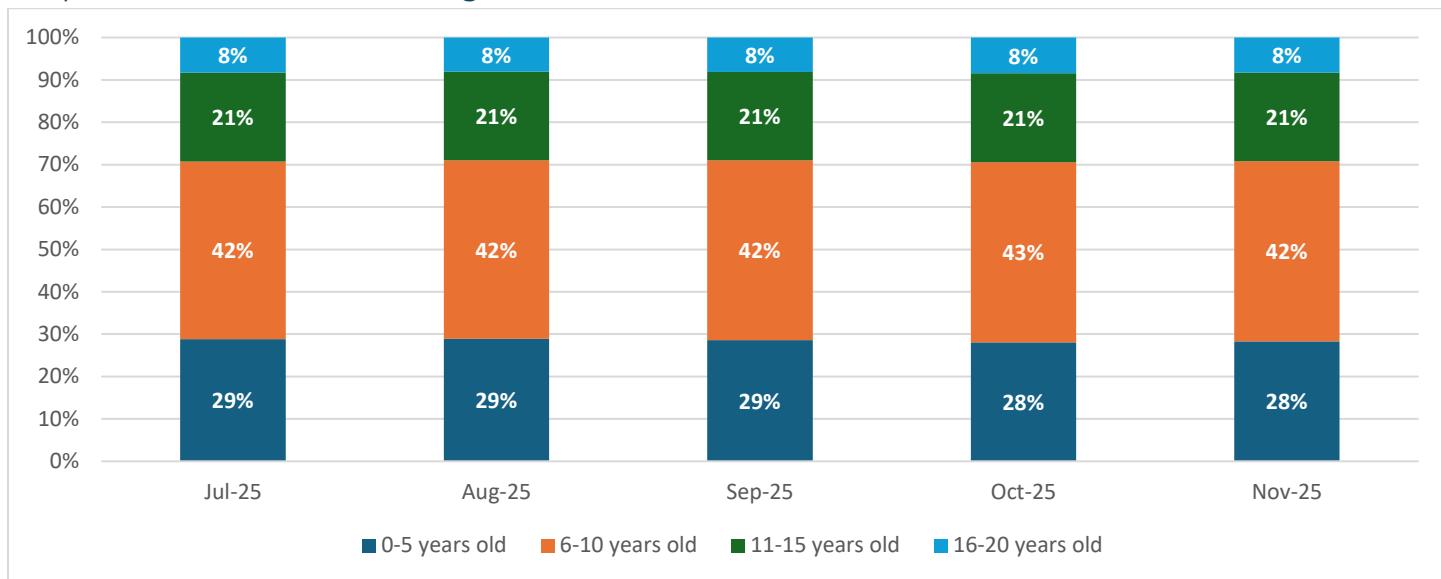
ATAP Staffing and Providers

ATAP staff include Developmental Specialists (DS) who are designated as either intake staff or staff who serve active caseloads. Intake staff receive and process referrals, collect documentation to determine a participant's eligibility for ATAP services, and manage the waitlist until participants transition to active status. DS' who serve an active caseload provide service coordination and support participants and their families in accessing services.

Service coordination includes:

- Community resource coordination

- Linkage to providers within the ATAP network

- Mediation between the family and their chosen provider

- Develop and coordinate the implementation of client treatment activities and facilitate achievement of identified goals for the specific developmental and behavioral management needs of each client

- Oversee provider delivered services in residential living arrangements and provide case management services

- Complete face to face visits at home or school

- Monitor provision and quality of services

- Make referrals to other agencies

The table and charts below illustrate the average caseload per Developmental Specialist designated for waiting and active caseloads.

- Developmental Specialists for intake: 3

- Developmental Specialists for active caseload: 29

Table 7: ATAP Staffing – Average Monthly Caseload

Developmental Specialist Caseload	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25
Intake Caseload	322	348	344	313	269
Active Caseload	39	39	39	39	38

Graph 7a: ATAP Staffing – Average Monthly Caseload - Intake
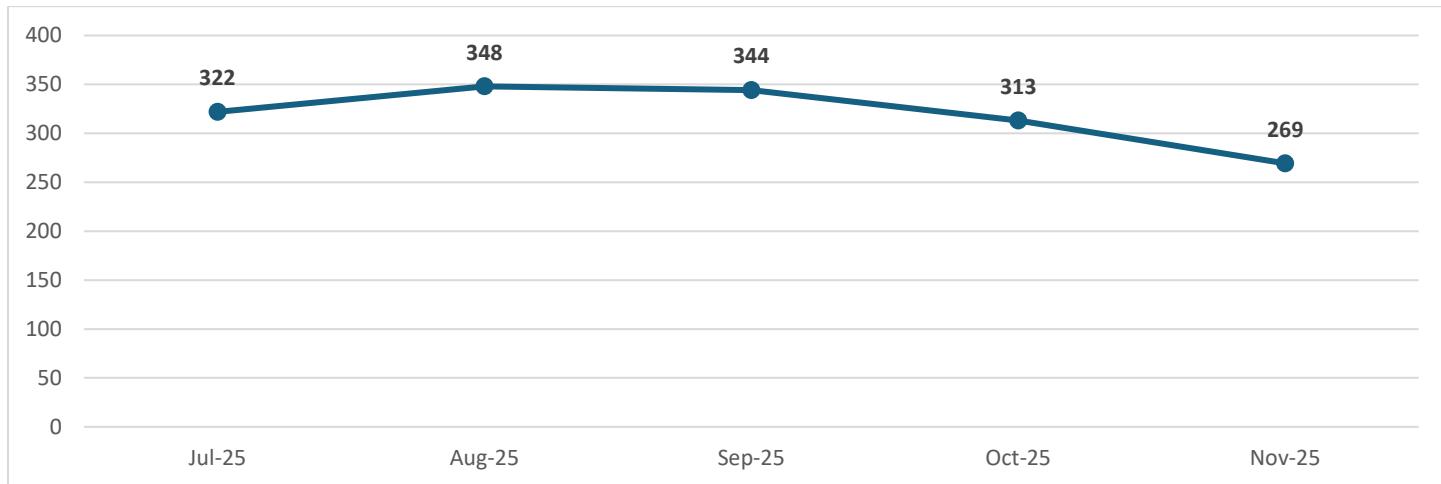
Graph 7b: ATAP Staffing – Average Monthly Caseload – Active
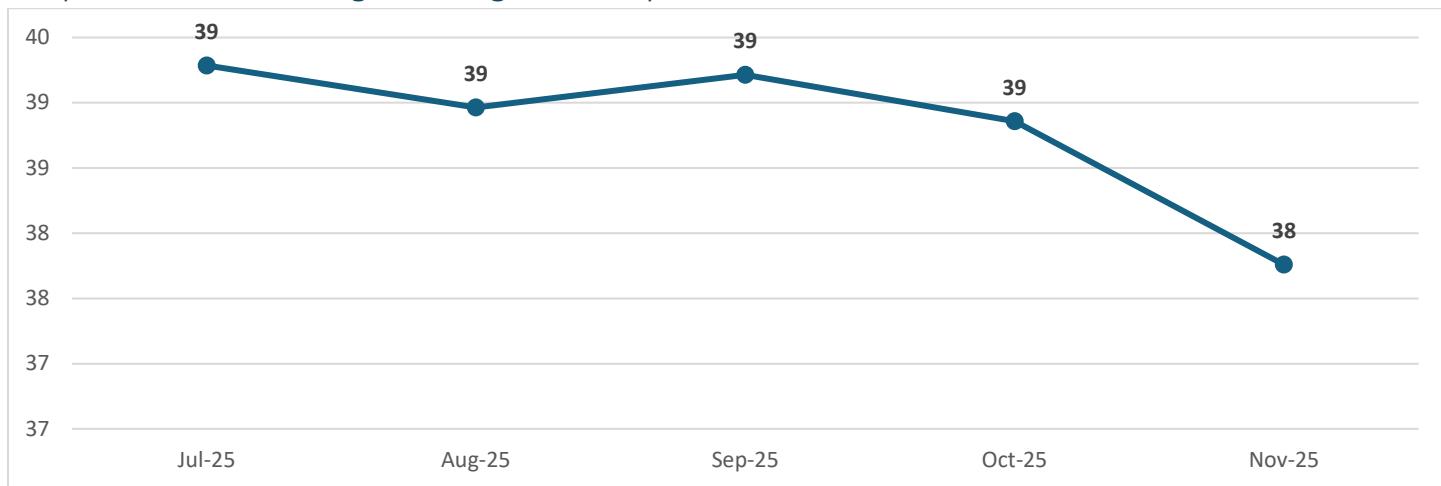
ATAP is contracted with multiple providers across the state who utilize Board Certified Behavior Analysts (BCBA), Board Certified assistant Behavior Analysts (BCaBA), Behavior Consultants, Registered Behavior Technicians (RBT), and various therapists to provide evidence-based services to plan participants. Currently, ATAP is contracted with 21 providers in the northern region and 44 providers in the southern region.

Conclusion

In summary, Fiscal Year 2026 data on referrals, waitlists, wait times, caseloads, plan types, participant age distribution, and staffing capacity offer valuable insights into ATAP's service needs and capacity, supporting informed decision-making for the year ahead.

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